

ANNUAL PROCUREMENT PLAN
 Procuring Entity / Units: Philippine Fiber Industry Development Authority
 Calendar Year: 2014

Type of Contract	Extent/Size of Contract Scope/Package	Procurement Method	TIME SCHEDULE												APPROVED BUDGET FOR THE CONTRACT	
			J	F	M	A	M	J	J	A	S	O	N	D		
A. Procurement of Goods/ Materials	1. Office Supplies - Office of the OIC, Executive Director - Office of the OIC, Deputy Executive Director - Administrative Finance & Mgt. Division (AFMD) - Regulatory Division (Standards & License) - Research Division - Technical Assistance Division (TAD) - Planning Division - Fiber Utilization & Technology Division - Commission on Audit - Bids and Awards Committee - ADMP - (TAD)	shopping	x	x	x	x	x	x	x	x	x	x	x	x	x	447,872.35
		shopping	x	x	x	x	x	x	x	x	x	x	x	x	x	244,697.14
		shopping	x	x	x	x	x	x	x	x	x	x	x	x	x	860,003.76
		shopping	x	x	x	x	x	x	x	x	x	x	x	x	x	197,917.05
		shopping	x	x	x	x	x	x	x	x	x	x	x	x	x	160,540.66
		shopping	x	x	x	x	x	x	x	x	x	x	x	x	x	437,718.62
		shopping	x	x	x	x	x	x	x	x	x	x	x	x	x	356,066.16
		shopping	x	x	x	x	x	x	x	x	x	x	x	x	x	376,531.32
		shopping	x	x	x	x	x	x	x	x	x	x	x	x	x	215,339.69
		shopping	x	x	x	x	x	x	x	x	x	x	x	x	x	182,130.02
	shopping	x	x	x	x	x	x	x	x	x	x	x	x	x	263,838.19	
	2. Rentals - Office rental 7th, 8th, & Ground floor - AFMD - photocopying machine	renewal	x	x	x	x	x	x	x	x	x	x	x	x	x	6,405,224.64
		small value proc	x	x	x	x	x	x	x	x	x	x	x	x	x	216,000.00
	3. Laboratory Accessories & Chemicals - Research Division Lab. Supplies & mats./chemicals - FUTD	shopping	x	x	x	x	x	x	x	x	x	x	x	x	x	510,540.00
		shopping	x	x	x	x	x	x	x	x	x					410,926.00
	4. Job Order - Research Division Job order/Testing fee - FUTD Job Order - Regulatory Division Job Order - AFMD, 4 Legal Services Job Order - AFMD, 3 Admin Aide, & 1 Admin Asst. OSG SERVICES - Legal (4 persons @ 21,000.00) - AFMD Job Orders / Contractuals - ADMP (TAD)	direct contracting	x	x	x	x	x	x	x	x	x	x	x	x	x	639,981.00
		direct contracting	x	x	x	x	x	x	x	x	x	x	x	x	x	100,000.00
		direct contracting	x	x	x	x	x	x	x	x	x	x	x	x	x	246,228.00
		OSG Services	x	x	x	x	x	x	x	x	x	x	x	x	x	252,000.00
		hiring	x	x	x	x	x	x	x	x	x	x	x	x	x	646,680.00
hiring		x	x	x	x	x	x	x	x	x	x	x	x	x	252,000.00	
hiring/direct contracting		x	x	x	x	x	x	x	x	x	x	x	x	x	679,824.00	
5. Immunization of tetanus, rabies & Hepa b - Research Div.	shopping	x													40,000.00	
	shopping					x									357,000.00	
6. In-house review & planning workshop - Research Div. - Meetings (seedbanks, lab., incharge, biotech - Research Div. - Seminars/meetings/workshops, trainings, etc. - AFMD Training / Seminar - BAC	shopping	x			x				x			x			88,000.00	
	shopping	x	x	x	x	x	x	x	x	x	x	x	x	x	1,536,000.00	
	shopping			x					x						60,000.00	

SUB TOTAL -----

16,183,058.60

